

AGENDA ITEM

DIRECTORATE FINANCIAL SERVICES: COMMENTS / REPRESENTATIONS RECEIVED ON THE 2026/2027 DRAFT BUDGET

DIREKTORAAT FINANSIËLE DIENSTE: KOMMENTAAR / VERTOË ONTVANG M.B.T. DIE 2026/2027 KONSEP BEGROTING

INTRODUCTION

To present to council the comments and representations received on the 2026/2027 Draft Budget which was tabled on 31 March 2026. The comments and representations emanate from the intensive ward committee and public engagements during April 2026. The Budget Tariffs and Budget related documents were published for comments. The closing date for comments was 30 April 2026.

INLEIDING

Om aan die Raad die kommentaar en vertoë voor te lê wat ontvang is met betrekking tot die 2026/2027 konsep begroting wat op 31 Maart 2026 ter tafel gelê is. Die kommentaar en vertoë is afkomstig van die intensiewe wykskomitee- en openbare vergaderings wat gedurende April 2026 gehou is. Die Begrotingstariewe en begrotingsverwante dokumente is vir kommentaar gepubliseer. Die sluitingsdatum vir kommentaar was 30 April 2026.

LEGAL IMPLICATIONS

Section 23 (1) of the MFMA reads as follows:

“when the Annual Budget has been tabled, the municipal council must consider any views of the local community and the National Treasury, the relevant Provincial Treasury and provincial or national organs of state or municipalities which made submission on the budget”.

Section 23 (2) of the MFMA reads as follows:

“after considering all budget submissions, the council must give the Mayor an opportunity to respond to the submissions and if necessary, to revise the budget and table amendments for consideration by the council”.

REGSIMPLIKASIES

Artikel 23(1) van die MFMA lees soos volg:

“wanneer die jaarlikse begroting ter tafel gelê is, moet die munisipale raad oorweging skenk aan enige standpunte van die plaaslike gemeenskap en die Nasionale Tesourie, die betrokke Provinsiale Tesourie en provinsiale of nasionale staatsorgane of munisipaliteite wat voorleggings oor die begroting gedoen het”.

Artikel 23(2) van die MFMA lees soos volg:

“na oorweging van alle voorleggings oor die begroting, moet die raad vir die burgemeester die geleentheid gee om op die voorleggings te reageer en, indien nodig, die begroting te hersien en wysigings vir oorweging aan die raad voor te lê”.

SUBMISSION OF DRAFT BUDGET

The Draft Budget and Budget-related documents were forwarded to National and Provincial Treasury and other sector departments. Notices were placed in local newspapers, and the Draft Budget was placed on the municipal website inviting stakeholders' comments.

VOORLEGGING VAN KONSEPBEGROTING

Die konsep begroting en begrotingsverwante dokumente is by Nasionale en Provinsiale Tesourie en ander sektordepartemente ingedien. Kennisgewings wat belanghebbendes se kommentaar aangevra het, is in plaaslike koerante geplaas en die konsep begroting is op die munisipale webblad geplaas.

DISCUSSION

Theewaterskloof Municipality has been delegated to the Provincial Treasury in terms of MFMA compliance and monitoring and thus no comments were received from National Treasury, but from Provincial Treasury – Western Cape.

1. Strategic Integrated Municipal Engagement (SIME) (Annexure A)
2. Comments received from other stakeholders (Annexure B)
 - 2.1 Ms. RH Ward
 - 2.2 Professor Diane Bell
 - 2.3 Mr. Ian Bell
 - 2.4 Mr. & Mrs. Lewis
 - 2.5 Ms. Jacqui Visser
 - 2.6 Mr. SW Visser
 - 2.7 Mr. Gerrit Le Roux - Project Champion for the Concerned Group of Riviersonderend Residents
 - 2.8 Mr. Sarel Stone – Villiersdorp Ratepayers Association
 - 2.9 Mr. Gerrit Visser
 - 2.10 Ms. Janine Cyster Williams
 - 2.11 Mr. Jaco Smith
 - 2.12 Mr. D Ekke
 - 2.13 Riviersonderend Ratepayers Association

BESPREKING

Theewaterskloof Munisipaliteit is ingevolge MFMA-nakoming en monitering na die Provinsiale Tesourie gedelegeer en dus is geen kommentaar van Nasionale Tesourie ontvang nie, maar wel van die Wes-Kaapse Provinsiale Tesourie.

1. Strategiese Geïntegreerde Munisipale Betrokkenheid (Bylae A)

2. Kommentaar wat van ander belanghebbendes ontvang is:

- 2.1 Ms. RH Ward
- 2.2 Professor Diane Bell
- 2.3 Mr. Ian Bell
- 2.4 Mr. & Mrs. Lewis
- 2.5 Ms. Jacqui Visser
- 2.6 Mr. SW Visser
- 2.7 Mr. Gerrit Le Roux - Project Champion for the Concerned Group of Riviersonderend Residents
- 2.8 Mr. Sarel Stone – Villiersdorp Ratepayers Association
- 2.9 Mr. Gerrit Visser
- 2.10 Ms. Janine Cyster Williams
- 2.11 Mr. Jaco Smith
- 2.12 Mr. D Ekke
- 2.13 Riviersonderend Belastingbetalersvereniging

RECOMMENDATION TO COUNCIL:

It is recommended:

That Council approves the final responses regarding comments received.

AANBEVELING AAN DIE RAAD:

Daar word aanbeveel:

Dat die Raad die finale terugvoerings op die kommentaar ontvang goedkeur.